

Items for Congregational Vote



With the concurrence of the Pastoral Leadership Team and Elder Board, the ACAC Board of Operations has approved the following three recommendations regarding the Expanded Influence- Next Gen-initiatives. Moving forward will require a vote of affirmation by the ACAC congregation on the weekend of March 3-4, 2018.

Support Oppose

1. Build a New Campus Hub:

I hereby authorize the Board of Operations of ACAC to pursue the design, planning and construction of a new 30,000 square feet campus hub building. This new structure would facilitate the relocation of our Children's Ministries from across the street at the 4 Allegheny Center building to the basement level of our re-designed ACAC campus. It would also serve to connect all our existing buildings in a way that improves traffic flow and encourages community.

The new hub will have a footprint of approximate 10,000 square feet per floor, with the basement housing ministry space for children, the main level serving as a new lobby and community connecting space, and an unfinished 2nd floor level available for future development. The preliminary cost projections for this new structure are conservatively estimated at \$7,800,000.

Support Oppose

2. Raise Funds for Expanded Influence - Next Gen:

I hereby authorize the Board of Operations of ACAC to facilitate the raising of funds via a special 3-year capital campaign to finance:

- Construction of a new campus Hub building (see Recommendation 1 above).
- Renovations of our existing facilities to aid in the relocation of our Children's Ministry space and to serve other ministry needs in a re-designed campus.
- Growth of our Church Planting and Communications capacities over the next 3 years.

The total financial need related to these projects is \$9,800,000.

Support Oppose

3. Borrow (as needed) to Facilitate Construction:

I hereby authorize the Board of Operations of ACAC to secure debt financing, if needed, for the purpose of:

- Short-term construction financing- that is, funding needed to allow for design and construction of the campus hub to proceed prior to the collection of all pledged donations.
- Long-term gap financing- that is, funding of a difference between the total Expanded Influence- Next Gen project costs and the resources pledged in the capital campaign.

By resolution of the Board of Elders, the total of all such debt financing could not exceed 50% of the project costs.